

NEW FOREST ASSOCIATION OF LOCAL COUNCILS

16 JULY 2015

REPORT OF THE TREASURER

The Association's current bank balance is £3662.58, with all subscriptions up to date. The accounts have also been independently examined to 31 March 2015.

We need to agree subscription rates for 2015/16. Councils who are members of HALC/NALC are entitled to free membership of the Association while non-members pay a membership fee according to their size. The current scale is:

- Councils with electorates up to 1000 £20
- Councils with electorates between 1001 and 5000 £50
- Councils with electorates 5001 and above £100

HALC has confirmed that the following councils are currently non-members of HALC/NALC:

- Fawley
- New Milton
- Totton & Eling

On the basis of the present scale, the fee for each of these Councils would be £100.

HALC advises that New Milton is still a "training partner". Under this arrangement, New Milton pay HALC a negotiated subscription to gain local advice and attend training events as they don't wish to be part of the national structure. Last year HALC agreed to pay the non-member fee for New Milton and have agreed to do so again this year.

Totton & Eling paid their non-member fee of £100 in 2014/15 while Fawley decided not to join the Association. Both Councils can of course be invited to join for 2015/16.

CONCLUSION

The Association is asked to:

- (1) Note the report;
- (2) Consider the level of fees payable by non-member Councils in 2015/16.

MIKE DERRICK

Treasurer